



Network Monthly Budget Report - September 2023

Totals as of September 12, 2023

Network Superintendent

(All)

Data

School/Category

Current Budget Encumbrances Total YTD Available Balance YTD% Spend

Adams Elementary

GOB - 110, 210, 410

Discretionary	\$ 43,743	\$ 7,670	\$ 13,515	\$ 22,557	30.90%
Discretionary - Extra Service	\$ 1,908	\$ -	\$ 150	\$ 1,758	7.86%

Title I.A - 451001

Discretionary	\$ 28,628.29	\$ -	\$ -	\$ 28,628.29	0.00%
---------------	--------------	------	------	--------------	-------

Parental Involvement Title 1.A - 451005

Discretionary	\$ 5,134	\$ -	\$ -	\$ 5,134	0.00%
---------------	----------	------	------	----------	-------

AESM @ Carver Elementary

GOB - 110, 210, 410

Discretionary	\$ 24,676	\$ 4,975	\$ 9,442	\$ 10,259	38.26%
Discretionary - Extra Service	\$ 1,299	\$ -	\$ 1,016	\$ 283	78.19%

Title I.A - 451001

Discretionary	\$ 7,339	\$ -	\$ -	\$ 7,339	0.00%
---------------	----------	------	------	----------	-------

Parental Involvement Title 1.A - 451005

Discretionary	\$ 2,770	\$ -	\$ -	\$ 2,770	0.00%
---------------	----------	------	------	----------	-------

Comprehensive - 451020

Discretionary	\$ 18,609	\$ 2,000	\$ -	\$ 16,609	0.00%
---------------	-----------	----------	------	-----------	-------

AESM Middle

GOB - 110, 210, 410

Discretionary	\$ 32,395	\$ 2,323	\$ 13,122	\$ 16,951	40.50%
Discretionary - Extra Service	\$ 1,705	\$ -	\$ -	\$ 1,705	0.00%

Title I.A - 451001									
Discretionary	\$	39,739	\$	-	\$	-	\$	39,739	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,504	\$	-	\$	-	\$	2,504	0.00%
Comprehensive - 451020									
Discretionary	\$	92,364	\$	-	\$	-	\$	92,364	0.00%
Discretionary - Extra Service	\$	21,710	\$	-	\$	-	\$	21,710	0.00%
Ames VPA Elementary									
GOB - 110, 210, 410									
Discretionary	\$	29,783	\$	5,656	\$	14,026	\$	10,100	47.10%
Discretionary - Extra Service	\$	1,568	\$	-	\$	-	\$	1,568	0.00%
Title I.A - 451001									
Discretionary	\$	27,405	\$	-	\$	-	\$	27,405	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,567	\$	-	\$	295	\$	1,272	18.81%
Ashland Elementary									
GOB - 110, 210, 410									
Discretionary	\$	42,038	\$	1,093	\$	14,085	\$	26,860	33.51%
Discretionary - Extra Service	\$	2,213	\$	-	\$	-	\$	2,213	0.00%
Title I.A - 451001									
Discretionary	\$	47,992	\$	-	\$	-	\$	47,992	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,754	\$	-	\$	-	\$	1,754	0.00%
Comprehensive - 451020									
Discretionary	\$	58,060	\$	-	\$	-	\$	58,060	0.00%
Beaumont High									
GOB - 110, 210, 410									
Discretionary	\$	30,000	\$	3,716	\$	26,844	\$	(560)	89.48%
Title I.A - 451001									
Discretionary	\$	166,403	\$	15,170	\$	-	\$	151,233	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	4,041	\$	-	\$	-	\$	4,041	0.00%
Comprehensive - 451020									

Discretionary	\$	9,625	\$	-	\$	-	\$	9,625	0.00%
Bertha Gilkey									
GOB - 110, 210, 410									
Discretionary		65122.5		0		7707.42		57415.08	11.84%
Discretionary - Extra Service		3427.5		0		180.9		3246.6	5.28%
Title I.A - 451001									
Discretionary		44097.87		0		0		44097.87	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary		1804.56		0		0		1804.56	0.00%
Betty Wheeler									
GOB - 110, 210, 410									
Discretionary	\$	38,903	\$	1,250	\$	11,233	\$	26,420	28.88%
Discretionary - Extra Service	\$	2,048	\$	-	\$	201	\$	1,847	9.82%
Bryan Hill Elementary									
GOB - 110, 210, 410									
Discretionary	\$	34,200	\$	10,712	\$	14,272	\$	9,216	41.73%
Discretionary - Extra Service	\$	1,800	\$	-	\$	-	\$	1,800	0.00%
Title I.A - 451001									
Discretionary	\$	28,628	\$	-	\$	-	\$	28,628	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,300	\$	-	\$	-	\$	2,300	0.00%
Buder Elementary									
GOB - 110, 210, 410									
Discretionary	\$	77,449	\$	14,208	\$	23,103	\$	40,138	29.83%
Discretionary - Extra Service	\$	4,076	\$	-	\$	-	\$	4,076	0.00%
Title I.A - 451001									
Discretionary	\$	20,921	\$	2,932	\$	890	\$	17,099	4.26%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,754	\$	82	\$	-	\$	1,672	0.00%
Busch AAA Middle									
GOB - 110, 210, 410									
Discretionary	\$	63,982	\$	1,385	\$	7,723	\$	54,874	12.07%
Discretionary - Extra Service	\$	12,008	\$	-	\$	-	\$	12,008	0.00%

Title I.A - 451001									
Discretionary	\$	59,978	\$	-	\$	-	\$	59,978	0.00%
Discretionary - Extra Service	\$	20,000	\$	-	\$	-	\$	20,000	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,976	\$	-	\$	-	\$	2,976	0.00%
Carnahan High									
GOB - 110, 210, 410									
Discretionary	\$	25,175	\$	7,789	\$	9,554	\$	7,832	37.95%
Discretionary - Extra Service	\$	1,325	\$	-	\$	1,207	\$	118	91.06%
Title I.A - 451001									
Discretionary	\$	44,338	\$	1,003	\$	5,806	\$	37,529	13.09%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,211	\$	-	\$	-	\$	2,211	0.00%
Carr Lane VPA Middle									
GOB - 110, 210, 410									
Discretionary	\$	61,458	\$	1,200	\$	26,436	\$	33,822	43.01%
Discretionary - Extra Service	\$	21,224	\$	-	\$	414	\$	20,810	1.95%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	4,880	\$	400	\$	986	\$	3,493	20.22%
Comprehensive - 451020									
Discretionary	\$	40,855	\$	476	\$	-	\$	40,379	0.00%
Discretionary - Extra Service	\$	21,710	\$	-	\$	-	\$	21,710	0.00%
Central VPA High									
GOB - 110, 210, 410									
Discretionary	\$	76,831	\$	16,220	\$	36,019	\$	24,592	46.88%
Discretionary - Extra Service	\$	4,044	\$	-	\$	-	\$	4,044	0.00%
Title I.A - 451001									
Discretionary	\$	96,968	\$	2,886	\$	1,298	\$	92,785	1.34%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,413	\$	-	\$	-	\$	3,413	0.00%
Clyde Miller Career Academy Hi									
GOB - 110, 210, 410									
Discretionary	\$	93,765	\$	12,522	\$	18,184	\$	63,059	19.39%

Discretionary - Extra Service	\$	16,575	\$	-	\$	694	\$	15,881	4.18%
Title I.A - 451001									
Discretionary	\$	57,283	\$	-	\$	-	\$	57,283	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,545	\$	-	\$	-	\$	6,545	0.00%
Coll Schl of Med									
GOB - 110, 210, 410									
Discretionary	\$	49,401	\$	11,590	\$	4,641	\$	33,170	9.39%
Discretionary - Extra Service	\$	13,626	\$	-	\$	3,192	\$	10,435	23.42%
Columbia Elementary									
GOB - 110, 210, 410									
Discretionary	\$	70,583	\$	18,683	\$	13,579	\$	38,320	19.24%
Discretionary - Extra Service	\$	2,768	\$	-	\$	370	\$	2,398	13.36%
Title I.A - 451001									
Discretionary	\$	51,129	\$	-	\$	-	\$	51,129	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,596	\$	-	\$	-	\$	3,596	0.00%
Comprehensive - 451020									
Discretionary	\$	2,356	\$	-	\$	-	\$	2,356	0.00%
Compton Drew Middle									
GOB - 110, 210, 410									
Discretionary	\$	85,120	\$	1,447	\$	17,684	\$	65,989	20.78%
Discretionary - Extra Service	\$	4,480	\$	-	\$	2,661	\$	1,819	59.40%
Title I.A - 451001									
Discretionary	\$	109,973	\$	-	\$	-	\$	109,973	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,838	\$	-	\$	-	\$	3,838	0.00%
Dewey Int'L Study Elementary									
GOB - 110, 210, 410									
Discretionary	\$	77,140	\$	7,076	\$	19,730	\$	50,333	25.58%
Discretionary - Extra Service	\$	4,060	\$	-	\$	-	\$	4,060	0.00%
Title I.A - 451001									
Discretionary	\$	96,328	\$	875	\$	1,240	\$	94,213	1.29%

Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,300	\$	-	\$	-	\$	2,300	0.00%
Earl Nance Sr Elementary									
GOB - 110, 210, 410									
Discretionary	\$	59,794	\$	4,756	\$	22,722	\$	32,315	38.00%
Discretionary - Extra Service	\$	5,793	\$	-	\$	4,657	\$	1,136	80.40%
Title I.A - 451001									
Discretionary	\$	91,853	\$	-	\$	6,892	\$	84,961	7.50%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	4,677	\$	-	\$	-	\$	4,677	0.00%
Comprehensive - 451020									
Discretionary	\$	37,781	\$	20,216	\$	2,345	\$	15,220	6.21%
Fresh Start Alternative									
GOB - 110, 210, 410									
Discretionary	\$	29,830	\$	12,500	\$	165	\$	17,165	0.55%
Discretionary - Extra Service	\$	1,570	\$	-	\$	-	\$	1,570	0.00%
Froebel Elementary									
GOB - 110, 210, 410									
Discretionary	\$	33,179	\$	21	\$	6,321	\$	26,837	19.05%
Discretionary - Extra Service	\$	1,746	\$	-	\$	-	\$	1,746	0.00%
Title I.A - 451001									
Discretionary	\$	23,666	\$	-	\$	-	\$	23,666	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,626	\$	-	\$	-	\$	3,626	0.00%
Gateway Elementary									
GOB - 110, 210, 410									
Discretionary	\$	100,463	\$	858	\$	14,545	\$	85,060	14.48%
Discretionary - Extra Service	\$	5,288	\$	-	\$	634	\$	4,654	11.98%
Title I.A - 451001									
Discretionary	\$	106,523	\$	-	\$	-	\$	106,523	0.00%
Discretionary - Extra Service	\$	-	\$	-	\$	2,538	\$	(2,538)	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	6,087	\$	-	\$	-	\$	6,087	0.00%

Gateway Michael Elementary**GOB - 110, 210, 410**

Discretionary	\$	8,859	\$	-	\$	4,470	\$	4,388	50.46%
Discretionary - Extra Service	\$	466	\$	-	\$	-	\$	466	0.00%

Title I.A - 451001

Discretionary	\$	16,351	\$	-	\$	-	\$	16,351	0.00%
---------------	----	--------	----	---	----	---	----	--------	-------

Parental Involvement Title 1.A - 451005

Discretionary	\$	397	\$	-	\$	-	\$	397	0.00%
---------------	----	-----	----	---	----	---	----	-----	-------

Gateway Middle**GOB - 110, 210, 410**

Discretionary	\$	91,058	\$	9,545	\$	19,735	\$	61,777	21.67%
Discretionary - Extra Service	\$	4,793	\$	-	\$	-	\$	4,793	0.00%

Title I.A - 451001

Discretionary	\$	61,215	\$	-	\$	223	\$	60,992	0.36%
---------------	----	--------	----	---	----	-----	----	--------	-------

Parental Involvement Title 1.A - 451005

Discretionary	\$	6,329	\$	-	\$	-	\$	6,329	0.00%
---------------	----	-------	----	---	----	---	----	-------	-------

Comprehensive - 451020

Discretionary	\$	76,311	\$	-	\$	-	\$	76,311	0.00%
---------------	----	--------	----	---	----	---	----	--------	-------

Gateway STEM High**GOB - 110, 210, 410**

Discretionary	\$	154,821	\$	12,244	\$	51,012	\$	91,565	32.95%
Discretionary - Extra Service	\$	24,021	\$	-	\$	643	\$	23,379	2.68%

Title I.A - 451001

Discretionary	\$	26,772	\$	-	\$	-	\$	26,772	0.00%
---------------	----	--------	----	---	----	---	----	--------	-------

Parental Involvement Title 1.A - 451005

Discretionary	\$	6,868	\$	-	\$	656	\$	6,212	9.55%
---------------	----	-------	----	---	----	-----	----	-------	-------

Griscom Alternative High**GOB - 110, 210, 410**

Discretionary	\$	29,260	\$	25	\$	84	\$	29,151	0.29%
Discretionary - Extra Service	\$	1,540	\$	-	\$	-	\$	1,540	0.00%

Hamilton Elementary**GOB - 110, 210, 410**

Discretionary	\$	53,556	\$	12,659	\$	16,410	\$	24,488	30.64%
---------------	----	--------	----	--------	----	--------	----	--------	--------

Discretionary - Extra Service	\$	2,819	\$	-	\$	-	\$	2,819	0.00%
Title I.A - 451001									
Discretionary	\$	60,758	\$	2,967	\$	-	\$	57,791	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,703	\$	-	\$	-	\$	1,703	0.00%
Henry Elementary									
GOB - 110, 210, 410									
Discretionary	\$	40,874	\$	42	\$	9,533	\$	31,299	23.32%
Discretionary - Extra Service	\$	2,151	\$	-	\$	-	\$	2,151	0.00%
Title I.A - 451001									
Discretionary	\$	29,675	\$	-	\$	-	\$	29,675	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,779	\$	-	\$	-	\$	1,779	0.00%
Herzog Elementary									
GOB - 110, 210, 410									
Discretionary	\$	48,711	\$	237	\$	10,139	\$	38,336	20.81%
Discretionary - Extra Service	\$	2,564	\$	-	\$	-	\$	2,564	0.00%
Title I.A - 451001									
Discretionary	\$	62,641	\$	-	\$	7,100	\$	55,541	11.33%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,999	\$	-	\$	-	\$	2,999	0.00%
Hickey Elementary									
GOB - 110, 210, 410									
Discretionary	\$	74,293	\$	900	\$	23,759	\$	49,633	31.98%
Discretionary - Extra Service	\$	2,858	\$	-	\$	738	\$	2,120	25.83%
Title I.A - 451001									
Discretionary	\$	79,910	\$	-	\$	-	\$	79,910	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,592	\$	-	\$	-	\$	2,592	0.00%
Hodgen Elementary									
GOB - 110, 210, 410									
Discretionary	\$	42,085	\$	11,989	\$	8,335	\$	21,761	19.81%
Discretionary - Extra Service	\$	2,215	\$	-	\$	401	\$	1,814	18.12%

Discretionary	\$	65,588	\$	15,428	\$	7,729	\$	42,430	11.78%
Discretionary - Extra Service	\$	2,663	\$	-	\$	-	\$	2,663	0.00%
Title I.A - 451001									
Discretionary	\$	26,019	\$	-	\$	-	\$	26,019	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,834	\$	-	\$	-	\$	2,834	0.00%
Mason Elementary									
GOB - 110, 210, 410									
Discretionary	\$	94,456	\$	25,400	\$	23,226	\$	45,830	24.59%
Discretionary - Extra Service	\$	3,919	\$	-	\$	240	\$	3,679	6.12%
Title I.A - 451001									
Discretionary	\$	-	\$	852	\$	-	\$	(852)	0.00%
McKinley High									
GOB - 110, 210, 410									
Discretionary		46806.75		6506.7		4104.49		36195.56	8.77%
Discretionary - Extra Service		6696.25		0		195.9		6500.35	2.93%
McKinley Middle									
GOB - 110, 210, 410									
Discretionary		53059.5		12800.25		6447.51		33811.74	12.15%
Discretionary - Extra Service		6496.25		0		0		6496.25	0.00%
Meramec Elementary									
GOB - 110, 210, 410									
Discretionary	\$	38,523	\$	367	\$	2,099	\$	36,056	5.45%
Discretionary - Extra Service	\$	2,028	\$	-	\$	1,605	\$	423	79.16%
Title I.A - 451001									
Discretionary	\$	44,327	\$	3,329	\$	182	\$	40,816	0.41%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,075	\$	585	\$	-	\$	2,491	0.00%
Comprehensive - 451020									
Discretionary	\$	129,322	\$	-	\$	(1,000)	\$	130,322	-0.77%
Metro Academic Classic High									
GOB - 110, 210, 410									
Discretionary	\$	50,713	\$	534	\$	19,806	\$	30,373	39.05%

Discretionary - Extra Service	\$	13,780	\$	-	\$	6,064	\$	7,716	44.01%
Monroe Elementary									
GOB - 110, 210, 410									
Discretionary	\$	35,459	\$	112	\$	8,898	\$	26,449	25.09%
Discretionary - Extra Service	\$	1,866	\$	-	\$	-	\$	1,866	0.00%
Title I.A - 451001									
Discretionary	\$	25,489	\$	-	\$	-	\$	25,489	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,690	\$	-	\$	-	\$	1,690	0.00%
Comprehensive - 451020									
Discretionary	\$	32,692	\$	-	\$	-	\$	32,692	0.00%
Mullanphy Elementary									
GOB - 110, 210, 410									
Discretionary	\$	87,258	\$	10,299	\$	40,249	\$	36,710	46.13%
Discretionary - Extra Service	\$	4,593	\$	-	\$	1,359	\$	3,234	29.59%
Title I.A - 451001									
Discretionary	\$	84,093	\$	9,966	\$	1,867	\$	72,260	2.22%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,135	\$	240	\$	28	\$	1,867	1.31%
NCNA @ Roosevelt Alternative									
GOB - 110, 210, 410									
Discretionary	\$	33,298	\$	239	\$	825	\$	32,234	2.48%
Discretionary - Extra Service	\$	1,753	\$	-	\$	188	\$	1,564	10.75%
New American Prep Elementary									
GOB - 110, 210, 410									
Discretionary	\$	85,975	\$	2,799	\$	4,987	\$	78,189	5.80%
Discretionary - Extra Service	\$	4,525	\$	-	\$	-	\$	4,525	0.00%
Title I.A - 451001									
Discretionary	\$	125,627	\$	-	\$	-	\$	125,627	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	4,109	\$	-	\$	-	\$	4,109	0.00%
Nottingham CAJT High									
GOB - 110, 210, 410									

Discretionary	\$	34,831	\$	5,144	\$	13,657	\$	16,030	39.21%
Discretionary - Extra Service	\$	71,305	\$	-	\$	5,010	\$	66,295	7.03%
Shaw VPA Elementary									
GOB - 110, 210, 410									
Discretionary	\$	60,800	\$	3,603	\$	15,690	\$	41,507	25.81%
Discretionary - Extra Service	\$	3,200	\$	-	\$	-	\$	3,200	0.00%
Title I.A - 451001									
Discretionary	\$	51,093	\$	-	\$	-	\$	51,093	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,406	\$	-	\$	-	\$	3,406	0.00%
Shenandoah Elementary									
GOB - 110, 210, 410									
Discretionary	\$	44,553	\$	23,799	\$	49,697	\$	(28,943)	111.55%
Discretionary - Extra Service	\$	1,398	\$	-	\$	237	\$	1,161	16.96%
Title I.A - 451001									
Discretionary	\$	2,034	\$	7	\$	161	\$	1,866	7.92%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,474	\$	-	\$	-	\$	1,474	0.00%
Comprehensive - 451020									
Discretionary	\$	5,300	\$	-	\$	-	\$	5,300	0.00%
Discretionary - Extra Service	\$	6,726	\$	-	\$	-	\$	6,726	0.00%
Sigel Elementary									
GOB - 110, 210, 410									
Discretionary	\$	40,850	\$	-	\$	4,862	\$	35,988	11.90%
Discretionary - Extra Service	\$	2,150	\$	-	\$	452	\$	1,698	21.03%
Title I.A - 451001									
Discretionary	\$	47,038	\$	7,754	\$	1,208	\$	38,075	2.57%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,812	\$	-	\$	-	\$	3,812	0.00%
Soldan IS High									
GOB - 110, 210, 410									
Discretionary	\$	75,967	\$	763	\$	39,536	\$	35,668	52.04%
Discretionary - Extra Service	\$	24,104	\$	-	\$	230	\$	23,874	0.95%

Title I.A - 451001								
Discretionary	\$	94,170	\$	4,682	\$	-	\$ 89,488	0.00%
Parental Involvement Title 1.A - 451005								
Discretionary	\$	5,935	\$	-	\$	-	\$ 5,935	0.00%
Stix Early Childhood								
GOB - 110, 210, 410								
Discretionary	\$	125,274	\$	35,388	\$	16,929	\$ 72,957	13.51%
Discretionary - Extra Service	\$	5,011	\$	-	\$	3,084	\$ 1,927	61.55%
Title I.A - 451001								
Discretionary	\$	33,844	\$	-	\$	-	\$ 33,844	0.00%
Parental Involvement Title 1.A - 451005								
Discretionary	\$	1,182	\$	-	\$	-	\$ 1,182	0.00%
Sumner High								
GOB - 110, 210, 410								
Discretionary	\$	65,511	\$	3,130	\$	26,622	\$ 35,759	40.64%
Discretionary - Extra Service	\$	2,764	\$	-	\$	233	\$ 2,531	8.43%
Title I.A - 451001								
Discretionary	\$	99,271	\$	-	\$	-	\$ 99,271	0.00%
Parental Involvement Title 1.A - 451005								
Discretionary	\$	3,469	\$	-	\$	-	\$ 3,469	0.00%
Therapeutic School Alternative								
GOB - 110, 210, 410								
Discretionary	\$	30,376	\$	56	\$	13,304	\$ 17,016	43.80%
Discretionary - Extra Service	\$	1,599	\$	-	\$	-	\$ 1,599	0.00%
Vashon High								
GOB - 110, 210, 410								
Discretionary	\$	125,893	\$	33,799	\$	44,129	\$ 47,965	35.05%
Discretionary - Extra Service	\$	9,488	\$	-	\$	6,797	\$ 2,690	71.64%
Title I.A - 451001								
Discretionary	\$	84,031	\$	38,502	\$	10,155	\$ 35,375	12.08%
Parental Involvement Title 1.A - 451005								
Discretionary	\$	6,964	\$	1,140	\$	-	\$ 5,824	0.00%
Comprehensive - 451020								

Discretionary	\$	113,200	\$	-	\$	-	\$	113,200	0.00%
Walbridge Elementary									
GOB - 110, 210, 410									
Discretionary	\$	25,531	\$	504	\$	9,490	\$	15,537	37.17%
Discretionary - Extra Service	\$	1,344	\$	-	\$	-	\$	1,344	0.00%
Title I.A - 451001									
Discretionary	\$	17,116	\$	-	\$	-	\$	17,116	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	2,275	\$	-	\$	-	\$	2,275	0.00%
Wash Montessori Elementary									
GOB - 110, 210, 410									
Discretionary	\$	94,411	\$	54,108	\$	14,092	\$	26,211	14.93%
Discretionary - Extra Service	\$	2,864	\$	-	\$	587	\$	2,277	20.50%
Title I.A - 451001									
Discretionary	\$	52,644	\$	1,143	\$	-	\$	51,501	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,474	\$	-	\$	-	\$	1,474	0.00%
Wilkinson Early Childhood									
GOB - 110, 210, 410									
Discretionary	\$	92,464	\$	44,455	\$	15,328	\$	32,681	16.58%
Discretionary - Extra Service	\$	2,761	\$	-	\$	335	\$	2,426	12.14%
Woerner Elementary									
GOB - 110, 210, 410									
Discretionary	\$	74,456	\$	3,175	\$	12,676	\$	58,605	17.02%
Discretionary - Extra Service	\$	3,919	\$	-	\$	-	\$	3,919	0.00%
Title I.A - 451001									
Discretionary	\$	105,330	\$	7,203	\$	2,782	\$	95,345	2.64%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	1,880	\$	-	\$	-	\$	1,880	0.00%
Woodward Elementary									
GOB - 110, 210, 410									
Discretionary	\$	51,158	\$	10,622	\$	29,853	\$	10,683	58.35%
Discretionary - Extra Service	\$	2,693	\$	-	\$	404	\$	2,288	15.02%

Title I.A - 451001									
Discretionary	\$	65,407	\$	-	\$	-	\$	65,407	0.00%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,688	\$	-	\$	-	\$	3,688	0.00%
Yeatman Middle									
GOB - 110, 210, 410									
Discretionary	\$	48,055	\$	9,994	\$	24,628	\$	13,433	51.25%
Discretionary - Extra Service	\$	5,704	\$	-	\$	1,293	\$	4,410	22.67%
Title I.A - 451001									
Discretionary	\$	50,615	\$	1,351	\$	3,581	\$	45,683	7.07%
Parental Involvement Title 1.A - 451005									
Discretionary	\$	3,825	\$	-	\$	-	\$	3,825	0.00%
Comprehensive - 451020									
Discretionary	\$	97,064	\$	31,113	\$	1,823	\$	64,128	1.88%
Grand Total	\$	8,444,819	\$	822,072	\$	1,227,624	\$	6,395,123	14.54%